

2019 ADOPTED BUDGET

Fund 207 ROAD PATROL

Tuscola County

Department 303 ROAD PATROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 207 ROAD PATROL	
Fiscal Year 2018	
Department 303 ROAD PATROL	
Revenues	
303-402-000	
CURRENT/DEL/INDUST. TAX	2,028,821.00
303-402-891	
CURRENT TAX WIND REVENUE	355,399.00
303-501-000	
BULLET PROOF VEST GRANT (DOJ)	2,400.00
303-502-000	
MMRMA GRANT	2,000.00
303-646-000	
AUCTION SALES	3,000.00
303-665-000	
INTEREST EARNED	6,000.00
303-676-000	
REIMBURSEMENTS	5,000.00
303-676-331	
REIMB MARINE LEASE VEHICLE	1,500.00
303-691-000	
MISCELLANEOUS REVENUE	100.00
Revenues Total	2,404,220.00
Expenses	
303-703-000	
SALARIES - SUPERVISION	37,754.00
303-704-000	
SALARIES - PERMANENT	1,087,200.00
303-704-010	
SHERIFF ROAD/SHIFT PREMIUM	3,500.00
303-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
303-704-030	
DISABILITY PLAN	10,140.00
303-704-040	
UNUSED SICK/VAC TIME PAYOUT	4,200.00
303-704-050	
SICK/VAC PAYOUT	35,000.00
303-705-000	
SALARIES - PT/TEMP	20,000.00
303-706-000	
SALARIES - OVERTIME	85,000.00

2019 ADOPTED BUDGET

Fund 207 ROAD PATROL

Tuscola County

Department 303 ROAD PATROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
303-710-000 WORKERS COMPENSATION	5,625.00
303-711-000 HEALTH & DENTAL INSURANCE	358,114.00
303-715-000 F.I.C.A.	97,519.00
303-717-000 LIFE INSURANCE	1,501.00
303-718-000 RETIREMENT	93,627.00
303-718-100 POB IN LIEU OF RETIREMENT	61,133.00
303-727-000 SUPPLIES, PRINTING, POSTAGE	6,000.00
303-742-000 TIRES/REGISTRATION	6,000.00
303-746-000 UNIFORM & ACCESSORIES	25,000.00
303-747-000 GAS,OIL, GREASE, ETC.	30,000.00
303-776-000 JANITORIAL SUPPLIES	250.00
303-801-000 CONTRACTED SERVICES	50.00
303-801-010 BACKGROUND INVESTIGATIONS	500.00
303-802-000 LEGAL/PROF SERVICES	5,500.00
303-809-000 MEMBERSHIPS & SUPSCRIPTIONS	200.00
303-814-000 LAUNDRY - EMPLOYEE	7,000.00
303-818-000 IMPOUNDING COSTS	1,700.00
303-835-000 HEALTH SERVICES	900.00
303-835-010 HEALTH SERVICES BLOOD ALCOHOL	1,600.00
303-851-000 TELEPHONE	600.00
303-851-010 CELLULAR PHONES/AIRCARDS	15,000.00
303-861-000 TRAVEL	200.00

2019 ADOPTED BUDGET

Fund 207 ROAD PATROL

Tuscola County

Department 303 ROAD PATROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
303-891-000 ESCROW PORTION OF WIND REVENUE	69,820.00
303-910-000 INSURANCE & BONDS	40,000.00
303-931-000 K-9 COST	5,000.00
303-932-000 EQUIPMENT REPAIR & MAINTENANCE	10,000.00
303-933-000 VEHICLE REPAIR & MAINTENANCE	25,000.00
303-934-000 OFFICE EQUIPMENT REPAIR & MAIN	600.00
303-935-000 CLEMIS SOFTWARE	109,684.00
303-942-000 EQUIPMENT RENTAL	6,500.00
303-957-000 EMPLOYEE TRAINING	15,000.00
303-957-100 ACADEMY TRAINING	18,000.00
303-964-000 REFUNDS & REBATES	900.00
303-970-000 COMPUTERS	3,000.00
303-971-000 PORTABLE RADIOS/IN-CAR CAMERAS	15,000.00
303-981-000 VEHICLES	115,000.00
303-983-000 ENBRIDGE GRANT EXPENSE	2,000.00
303-987-000 BULLET PROOF VEST (DOJ)	2,400.00
303-999-101 INDIRECT COST GF	64,423.00
Expenses Total	2,505,140.00
ROAD PATROL Dept Total	-100,920.00
Department 330 ALCOHOL ENFORCEMENT	
Revenues	
330-575-000 LIQUOR LICENSE FEES ACT 58	10,000.00
Revenues Total	10,000.00
Expenses	

2019 ADOPTED BUDGET

Fund 207 ROAD PATROL

Tuscola County

Department 330 ALCOHOL ENFORCEMENT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
330-704-010 LIQUOR LAW/SHIFT PREMIUM	75.00
330-704-030 DISABILITY PLAN	20.00
330-706-000 SALARIES - OVERTIME	9,000.00
330-710-000 WORKERS COMPENSATION	45.00
330-715-000 F.I.C.A.	689.00
330-717-000 LIFE INSURANCE	9.00
330-718-000 RETIREMENT	600.00
Expenses Total	10,438.00
ALCOHOL ENFORCEMENT Dept Total	-438.00
Revenues Total	2,414,220.00
Expenses Fund Total	2,515,578.00
Net (Rev/Exp)	-101,358.00

2019 ADOPTED BUDGET

Fund 208 COUNTY PARKS & RECREATION

Tuscola County

Department 000 COUNTY PARKS

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 208 COUNTY PARKS & RECREATION	
Fiscal Year 2018	
Department 000 COUNTY PARKS	
Revenues	
000-651-100 VANDERBILT PARK CAMPING FEES	12,000.00
000-652-000 VANDERBILT PARK- PARKING FEES	2,500.00
000-699-101 TRANSFERS IN - GENERAL	15,000.00
Revenues Total	29,500.00
Expenses	
000-707-000 PARKS COMMISSION PER DIEMS	1,600.00
000-715-000 F.I.C.A.	122.00
000-718-000 RETIREMENT	9.00
000-727-100 VANDERBILT PARK - SUPPLIES	1,000.00
000-801-100 CONT. SVCS VANDERBILT PARK	2,500.00
000-801-200 TREE TRIMMING/REMOVAL	1,500.00
000-861-000 TRAVEL	700.00
000-920-100 UTILITIES VANDERBILT PARK	5,000.00
000-936-100 GROUNDS CARE/MAINT VANDERBILT	1,500.00
000-970-100 VANDERBILT PARK RENOVATIONS	35,000.00
Expenses Total	48,931.00
COUNTY PARKS Dept Total	-19,431.00
Revenues Total	29,500.00
Expenses Fund Total	48,931.00
Net (Rev/Exp)	-19,431.00

2019 ADOPTED BUDGET

Fund 213 ARBELA TWP POLICE SVC CONTRACT

Tuscola County

Department 300 ARBELA TWP POLICE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 213 ARBELA TWP POLICE SVC CONTRACT	
Fiscal Year 2018	
Department 300 ARBELA TWP POLICE	
Revenues	
300-632-000	
ARBELA TWP CONTRACT REVENUES	86,903.00
Revenues Total	86,903.00
Expenses	
300-704-000	
SALARIES - PERMANENT	49,421.00
300-704-010	
SHIFT PREMIUM	260.00
300-704-030	
DISABILITY PLAN	470.00
300-704-040	
UNUSED SICK TIME PAYOUT	300.00
300-705-000	
SALARIES - TEMPORARY	1,000.00
300-706-000	
SALARIES - OVERTIME	3,500.00
300-710-000	
WORKERS COMPENSATION	416.00
300-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
300-715-000	
F.I.C.A.	4,092.00
300-717-000	
LIFE INSURANCE	45.00
300-718-000	
RETIREMENT	2,574.00
300-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
300-747-000	
GAS, OIL, GREASE	25.00
300-814-000	
EMPLOYEE - LAUNDRY	100.00
300-835-010	
HEALTH SERVICES BLOOD ALCOHOL	285.00
300-910-000	
INSURANCE & BONDS	3,650.00
300-933-000	
VEHICLE REPAIR & MAINTENANCE	1,100.00

2019 ADOPTED BUDGET

Fund 213 ARBELA TWP POLICE SVC CONTRACT

Tuscola County

Department 300 ARBELA TWP POLICE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
300-970-000	
EQUIPT./CAPITAL IMPROVEMENTS	500.00
Expenses Total	86,903.00
ARBELA TWP POLICE Dept Total	0.00
Revenues Total	86,903.00
Expenses Fund Total	86,903.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 214 VOTED PRIMARY ROAD IMPROVEMENT

Tuscola County

Department 450 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 214 VOTED PRIMARY ROAD IMPROVEMENT	
Fiscal Year 2018	
Department 450 CONTROL	
Revenues	
450-402-000 CURRENT/DELINQUENT TAXES	1,472,930.00
450-402-891 CURRENT TAX WIND REVENUE	258,052.00
450-665-000 INTEREST REVENUE	6,000.00
Revenues Total	1,736,982.00
Expenses	
450-891-000 ESCROW PORTION OF WIND REVENUE	50,695.00
450-964-000 REFUNDS & REBATES	1,000.00
450-999-000 TRANSFER OUT - VILLAGES	294,000.00
450-999-201 OPERATING TRANSFERS OUT-CO. RD	1,404,886.00
Expenses Total	1,750,581.00
CONTROL Dept Total	-13,599.00
Revenues Total	1,736,982.00
Expenses Fund Total	1,750,581.00
Net (Rev/Exp)	-13,599.00

2019 ADOPTED BUDGET

Fund 215 FRIEND OF THE COURT

Tuscola County

Department 143 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 215 FRIEND OF THE COURT	
Fiscal Year 2018	
Department 143 CONTROL	
Revenues	
143-561-000 MEDICAL INCENTIVES	13,400.00
143-563-000 ARREST AND TRANSPORT FEES	2,500.00
143-564-000 CO-OP REIMBURSEMENT PROGRAM	627,640.00
143-564-001 GF/GP PAYMENTS (STATE)	47,850.00
143-566-000 PERFORMANCE INCENTIVE	72,700.00
143-608-000 DRIVERS LICENSE CLEARENCE FEES F	30.00
143-609-000 FOC STATUTORY FEES	41,000.00
143-649-000 IN-PRO-PER PACKS	4,300.00
143-650-000 NON IV-D ORDER ENTRY FEES	25,000.00
143-651-000 IV-D ORDER ENTRY FEES	1,800.00
143-665-000 INTEREST EARNED	625.00
143-676-000 REIMBURSEMENTS	100.00
143-699-101 OPERATING TRANSFERS IN-GENERAL	282,970.00
Revenues Total	1,119,915.00
Expenses	
143-703-000 SALARIES-SUPERVISION	82,131.00
143-704-000 SALARIES-PERMANENT	486,610.00
143-704-030 DISABILITY PLAN	5,412.00
143-704-040 UNUSED SICK TIME PAYOUT	700.00
143-706-000 SALARIES-OVERTIME	500.00

2019 ADOPTED BUDGET

Fund 215 FRIEND OF THE COURT

Tuscola County

Department 143 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
143-710-000 WORKERS COMPENSATION	2,844.00
143-711-000 HEALTH & DENTAL INSURANCE	210,790.00
143-715-000 F.I.C.A.	43,601.00
143-717-000 LIFE INSURANCE	710.00
143-718-000 RETIREMENT	40,330.00
143-718-100 POB IN LIEU OF RETIREMENT	36,395.00
143-727-000 SUPPLIES	13,900.00
143-801-050 PROFESS/CONTRACTED SERVICES	9,500.00
143-809-000 MEMBERSHIPS & SUBSCRIPTIONS	2,250.00
143-851-000 TELEPHONE	500.00
143-861-000 TRAVEL	7,500.00
143-863-000 INVESTIGATIONS	700.00
143-934-000 OFFICE EQUIP. REPAIR & MAINT.	500.00
143-955-000 MISCELLANEOUS	500.00
143-956-000 BANK CHARGES	400.00
143-957-000 EMPLOYEE TRAINING	2,500.00
143-970-010 EQUIPMENT PURCHASES	2,000.00
143-990-000 DEBT PAYMENTS	1,200.00
143-999-101 INDIRECT COSTS - FOC	210,896.00
Expenses Total	1,162,369.00
CONTROL Dept Total	-42,454.00
Revenues Total	1,119,915.00
Expenses Fund Total	1,162,369.00

2019 ADOPTED BUDGET

Fund 215 FRIEND OF THE COURT

Tuscola County

Period Ending Date: December 31, 2018

Department 143 CONTROL

Account Number	Account Name	2019 Adopted Budget
Net (Rev/Exp)		-42,454.00

2019 ADOPTED BUDGET

Fund 216 FAMILY COUNSELING

Tuscola County

Department 166 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 216 FAMILY COUNSELING	
Fiscal Year 2018	
Department 166 CONTROL	
Revenues	
166-478-000	
MARRIAGE LICENSE FEES	5,000.00
166-676-000	
REIMBURSEMENTS-FAMILY COUNSEL	4,000.00
Revenues Total	9,000.00
Expenses	
166-801-000	
PROF. & CONTRACTED SERVICES	9,000.00
Expenses Total	9,000.00
CONTROL Dept Total	0.00
Revenues Total	9,000.00
Expenses Fund Total	9,000.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 218 DISPATCH/911

Tuscola County

Department 325 DISPATCH

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 218 DISPATCH/911	
Fiscal Year 2018	
Department 325 DISPATCH	
Revenues	
325-477-000 TELEPHONE SURCHARGE	1,110,000.00
325-545-000 911 PSAP PAYMENTS	12,000.00
325-665-000 INTEREST & RENT	3,000.00
325-667-000 TOWER RENT	4,800.00
325-667-010 TOWER RENT/AMERITECH	1,800.00
325-676-000 MISCELLANEOUS REVENUE	600.00
325-677-020 REIMB ANDERSON CARO TOWER	2,400.00
Revenues Total	1,134,600.00
Expenses	
325-703-000 SALARIES - SUPERVISION	64,868.00
325-704-000 SALARIES - PERMANENT	467,480.00
325-704-010 SHIFT PREMIUM	4,900.00
325-704-030 DISABILITY PLAN	5,066.00
325-704-040 UNUSED SICK TIME PAYOUT	1,100.00
325-706-000 SALARIES - OVERTIME	70,000.00
325-710-000 WORKERS COMPENSATION	2,662.00
325-711-000 HEALTH & DENTAL INSURANCE	212,095.00
325-713-000 HOLIDAY PAY	30,000.00
325-715-000 SALARIES - FICA	48,535.00
325-717-000 LIFE INSURANCE	722.00

2019 ADOPTED BUDGET

Fund 218 DISPATCH/911

Tuscola County

Department 325 DISPATCH

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
325-718-000 RETIREMENT	31,421.00
325-718-100 POB IN LIEU OF RETIREMENT	37,050.00
325-727-000 SUPPLIES, PRINTING, POSTAGE	4,000.00
325-728-000 LEIN COMPUTER SYSTEM	1,200.00
325-746-000 UNIFORM & ACCESSORIES	4,400.00
325-776-000 JANITORIAL SUPPLIES	3,000.00
325-803-000 LEGAL	2,000.00
325-809-000 MEMBERSHIPS & SUBSCRIPTIONS	900.00
325-851-000 TELEPHONE	10,400.00
325-851-010 CELLULAR PHONES	1,150.00
325-861-000 TRAVEL	1,200.00
325-910-000 INSURANCE & BONDS	4,100.00
325-920-000 UTILITIES	16,000.00
325-931-000 CLNG/SNOW REMOVAL/TRASH	800.00
325-932-000 EQUIPMENT REPAIR & MAINTENANCE	100,000.00
325-933-000 VEHICLE REPAIR & MAINTENANCE	1,000.00
325-934-000 OFFICE EQUIPMENT REPAIR & MAIN	1,000.00
325-942-000 EQUIPMENT RENTAL	58,000.00
325-955-000 MISCELLANEOUS EXPENDITURES	600.00
325-957-000 EMPLOYEE TRAINING	3,500.00
325-957-010 PSAP TRAINING	13,000.00
325-970-000 EQUIPMENT/CAPITAL OUTLAY	280,000.00

2019 ADOPTED BUDGET

Fund 218 DISPATCH/911

Tuscola County

Department 325 DISPATCH

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
325-999-101	
INDIRECT COSTS - DISPATCH	88,756.00
Expenses Total	1,570,905.00
DISPATCH Dept Total	-436,305.00
Department 346 WIRELESS TELEPHONE SYSTEMS	
Revenues	
346-545-000	
STATE AID WIRELESS SUR CHARGE	195,000.00
Revenues Total	195,000.00
WIRELESS TELEPHONE SYSTEMS Dept Total	195,000.00
Revenues Total	1,329,600.00
Expenses Fund Total	1,570,905.00
Net (Rev/Exp)	-241,305.00

2019 ADOPTED BUDGET

Fund 221 HEALTH DEPARTMENT

Tuscola County

Department 601 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 221 HEALTH DEPARTMENT	
Fiscal Year 2018	
Department 601 CONTROL	
Revenues	
601-400-000 REVENUE CONTROL	2,812,434.00
601-697-101 TRANSFERS IN MEDICAL EXAMINER	27,296.00
601-698-297 HEALTH DEPT GERIATRIC PROGRAM	36,004.00
601-699-101 OPERATING TRANSFERS IN-GENERAL	321,750.00
601-699-295 INDIRECT COST - VOTED VETERANS	41,700.00
Revenues Total	3,239,184.00
Expenses	
601-700-000 EXPENDITURE CONTROL	3,101,228.00
601-999-101 INDIRECT COSTS - HEALTH DEPT.	8,477.00
601-999-201 HEALTH DEPT LEASE	85,676.00
Expenses Total	3,195,381.00
CONTROL Dept Total	43,803.00
Revenues Total	3,239,184.00
Expenses Fund Total	3,195,381.00
Net (Rev/Exp)	43,803.00

2019 ADOPTED BUDGET

Fund 224 REGIONAL DWI COURT GRANT

Tuscola County

Department 130 DWI COURT GRANT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 224 REGIONAL DWI COURT GRANT	
Fiscal Year 2018	
Department 130 DWI COURT GRANT	
Revenues	
130-539-000	
REGIONAL DWI COURT GRANT	190,878.00
Revenues Total	190,878.00
Expenses	
130-704-000	
SALARIES - PERM	73,873.00
130-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
130-704-030	
DISABILITY PLAN	822.00
130-705-000	
SALARIES - PT/TEMP	12,480.00
130-710-000	
WORK COMP	432.00
130-711-000	
HEALTH & DENTAL INSURANCE	8,701.00
130-715-000	
FICA	6,606.00
130-717-000	
LIFE INSURANCE	85.00
130-718-000	
RETIREMENT	3,694.00
130-718-100	
POB IN LIEU OF RETIREMENT	4,370.00
130-727-000	
SUPPLIES	14,750.00
130-801-400	
CONT DRUG TEST	38,000.00
130-801-500	
CONT SUBSTANCE ABUSE COUNSELINC	20,000.00
130-861-000	
MILEAGE (STAFF)	2,700.00
130-861-010	
MILEAGE (FAMILY)	230.00
130-957-000	
TRAINING/REGISTRATION	2,135.00
Expenses Total	190,878.00
DWI COURT GRANT Dept Total	0.00

2019 ADOPTED BUDGET

Fund 224 REGIONAL DWI COURT GRANT

Tuscola County

Department 136 NON GRANT DIVISION

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 136 NON GRANT DIVISION	
Revenues	
136-607-000	
DWI COURT FEES	20,000.00
Revenues Total	20,000.00
Expenses	
136-728-000	
NON GRANT SUPPLIES	1,000.00
136-801-400	
NON GRANT DRUG TESTING	1,800.00
136-801-500	
NON GRANT TREATMENT	500.00
136-851-000	
NON GRANT PHONE	500.00
136-861-000	
NON GRANT MILEAGE (STAFF)	1,285.00
136-861-010	
NON GRANT MILEAGE (FAMILY)	50.00
136-957-000	
TRAINING	3,500.00
Expenses Total	8,635.00
NON GRANT DIVISION Dept Total	11,365.00
Revenues Total	210,878.00
Expenses Fund Total	199,513.00
Net (Rev/Exp)	11,365.00

2019 ADOPTED BUDGET

Fund 225 VASSAR TWP POLICE SVC CONTRACT

Tuscola County

Department 300 VASSAR TWP POLICE SVC CONTRACT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 225 VASSAR TWP POLICE SVC CONTRACT	
Fiscal Year 2018	
Department 300 VASSAR TWP POLICE SVC CONTRACT	
Revenues	
300-632-000	
VASSAR TWP CONTRACT REV.	90,499.00
Revenues Total	90,499.00
Expenses	
300-704-000	
SALARIES PERMANENT	49,858.00
300-704-010	
SHIFT PREMIUM	260.00
300-704-030	
DISABILITY PLAN	474.00
300-704-040	
UNUSED SICK TIME PAYOUT	200.00
300-706-000	
SALARIES OVERTIME	3,900.00
300-710-000	
WORKERS COMPENSATION	251.00
300-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
300-715-000	
FICA	4,148.00
300-717-000	
LIFE INSURANCE	56.00
300-718-000	
RETIREMENT	2,635.00
300-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
300-727-000	
SUPPLIES, PRINTING, POSTAGE	100.00
300-747-000	
GAS, OIL, GREASE	3,000.00
300-814-000	
EMPLOYEE LAUNDRY	250.00
300-835-010	
HEALTH SERVICES BLOOD ALCOHOL	200.00
300-910-000	
INSURANCE & BONDS	4,002.00
300-932-000	
EQUIPMENT REPAIR & MAINT	500.00

2019 ADOPTED BUDGET

Fund 225 VASSAR TWP POLICE SVC CONTRACT

Tuscola County

Department 300 VASSAR TWP POLICE SVC CONTRACT

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
300-933-000	VEHICLE REPAIR & MAINT.	1,500.00
Expenses Total		90,499.00
VASSAR TWP POLICE SVC CONTRACT		0.00
Dept Total		
Revenues Total		90,499.00
Expenses Fund Total		90,499.00
Net (Rev/Exp)		0.00

2019 ADOPTED BUDGET

Fund 230 RECYCLING

Tuscola County

Department 401 RECYCLING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 230 RECYCLING	
Fiscal Year 2018	
Department 401 RECYCLING	
Revenues	
401-402-000	
CURRENT TAX	228,787.00
401-402-891	
CURRENT TAX WIND REVENUE	40,082.00
401-643-000	
SALES OF MATERIALS	48,000.00
401-645-000	
PAPER SHREDDING SERVICE	4,000.00
401-646-000	
HOUSEHOLD HAZARDOUS WASTE	1,000.00
401-647-000	
ELECTRONIC HAZARDOUS WASTE	3,000.00
401-648-000	
TIRE DRIVE	1,500.00
401-665-000	
INTEREST REVENUE	1,500.00
401-667-000	
RENT - SIGN LEASES	1,850.00
401-674-000	
CONTRIBUTIONS/DONATIONS	10.00
401-676-100	
REIMBURSEMENTS AND REFUNDS	200.00
Revenues Total	329,929.00
Expenses	
401-704-000	
SALARIES-PERMANENT	123,593.00
401-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
401-704-030	
DISABILITY PLAN	1,176.00
401-704-040	
UNUSED SICK TIME PAYOUT	700.00
401-705-000	
SALARIES-PT/TEMP	60,275.00
401-706-000	
SALARIES - OVERTIME	1,000.00
401-707-000	
SALARIES - PER DIEM	1,000.00

2019 ADOPTED BUDGET

Fund 230 RECYCLING

Tuscola County

Department 401 RECYCLING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
401-710-000 WORKERS COMPENSATION	924.00
401-711-000 HEALTH & DENTAL INSURANCE	22,841.00
401-715-000 F.I.C.A.	14,426.00
401-717-000 LIFE INSURANCE	167.00
401-718-000 RETIREMENT	8,021.00
401-718-100 POB IN LIEU OF RETIREMENT	9,690.00
401-727-000 SUPPLIES, PRINTING & POSTAGE	5,500.00
401-746-000 UNIFORMS	1,300.00
401-747-000 GAS, OIL, GREASE & ETC	6,000.00
401-801-000 CONTRACTUAL SERVICES	1,000.00
401-809-000 MEMBERSHIP/SUBSCRIPTIONS	400.00
401-835-000 HEALTH SERVICES	200.00
401-851-000 TELEPHONE	2,300.00
401-861-000 TRAVEL	1,000.00
401-891-000 ESCROW PORTION OF WIND REVENUE	7,874.00
401-901-000 ADVERTISING	3,000.00
401-910-000 INSURANCES	3,000.00
401-920-000 UTILITIES	6,000.00
401-932-000 EQUIPT REPAIR & MAINT.	5,000.00
401-933-000 VEHICLE REPAIR & MAINTENANCE	1,500.00
401-934-000 OFFICE EQUIPMENT REPAIR & MAIN	500.00
401-955-000 MISC. EXPENSES	600.00

2019 ADOPTED BUDGET

Fund 230 RECYCLING

Tuscola County

Department 401 RECYCLING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
401-957-000 EMPLOYEE TRAINING	1,000.00
401-958-000 ENVIRONMENTAL EDUCATION	1,000.00
401-960-000 HOUSEHOLD HAZARDOUS WASTE	15,000.00
401-961-000 ELECTRONIC HAZARDOUS WASTE	5,000.00
401-962-000 TIRE DRIVE	2,500.00
401-964-000 REFUNDS	500.00
401-970-000 EQUIPMENT/CAPITAL OUTLAY	50,000.00
401-970-001 BOBCAT	8,400.00
401-999-101 INDIRECT COSTS	39,908.00
Expenses Total	414,295.00
RECYCLING Dept Total	-84,366.00
Department 402 DEQ GRANT	
Revenues	
402-540-000 DEQ - CLEAN SWEEP GRANT	25,000.00
Revenues Total	25,000.00
Expenses	
402-959-000 CLEAN SWEEP	25,000.00
Expenses Total	25,000.00
DEQ GRANT Dept Total	0.00
Revenues Total	354,929.00
Expenses Fund Total	439,295.00
Net (Rev/Exp)	-84,366.00

2019 ADOPTED BUDGET

Fund 232 MILLINGTON TWP POLICE CONTRACT

Tuscola County

Department 300 MILLINGTON TWP POLICE CONTRACT

Period Ending Date: December 31, 2018

	2019 Adopted Budget
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Account Number	
Account Name	

Fund 232 MILLINGTON TWP POLICE CONTRACT

Fiscal Year 2018

Department 300 MILLINGTON TWP POLICE CONTRACT

Revenues

300-632-000 MILLINGTON TWP CONTRACT REV.	174,075.00
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Revenues Total	174,075.00
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Expenses

300-704-000 SALARIES PERMANENT	96,450.00
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300-704-010 SHIFT PREMIUM	800.00
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300-704-030 DISABILITY PLAN	918.00
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300-704-040 UNUSED SICK TIME PAYOUT	300.00
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300-705-000 SALARIES TEMPORARY	1,000.00
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300-706-000 SALARIES OVERTIME	15,000.00
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300-710-000 WORKERS COMPENSATION	1,218.00
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300-711-000 HEALTH & DENTAL INSURANCE	30,540.00
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300-715-000 FICA	9,046.00
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300-717-000 LIFE INSURANCE	88.00
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300-718-000 RETIREMENT	4,535.00
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300-718-100 POB IN LIEU OF RETIREMENT	5,700.00
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300-727-000 SUPPLIES, PRINTING, & POSTAGE	200.00
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300-747-000 GAS, OIL, GREASE	100.00
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300-814-000 EMPLOYEE LAUNDRY	300.00
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300-835-010 HEALTH SERVICES BLOOD ALCOHOL	380.00
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300-910-000 INSURANCE & BONDS	7,300.00
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2019 ADOPTED BUDGET

Fund 232 MILLINGTON TWP POLICE CONTRACT

Tuscola County

Department 300 MILLINGTON TWP POLICE CONTRACT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
300-932-000	
EQUIPMENT REPAIR & MAINT	200.00
Expenses Total	174,075.00
MILLINGTON TWP POLICE CONTRACT	0.00
Dept Total	
Revenues Total	174,075.00
Expenses Fund Total	174,075.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 233 MENTAL HEALTH COURT

Tuscola County

Department 130 MENTAL HEALTH COURT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 233 MENTAL HEALTH COURT	
Fiscal Year 2018	
Department 130 MENTAL HEALTH COURT	
Revenues	
130-539-000 MENTAL HEALTH PLANNING GRANT	80,579.00
Revenues Total	80,579.00
Expenses	
130-704-000 SALARIES - PERM	23,660.00
130-710-000 WORK COMP	118.00
130-711-000 HEALTH & DENTAL INSURANCE	7,614.00
130-712-000 DISABILITY INSURANCE	225.00
130-715-000 FICA	1,810.00
130-717-000 LIFE INSURANCE	26.00
130-718-000 RETIREMENT	1,183.00
130-718-100 POB IN LIEU OF RETIREMENT	1,330.00
130-727-000 SUPPLIES	4,561.00
130-801-600 MENTAL HEALTH COUNSELING	36,737.00
130-861-000 MILEAGE	2,325.00
130-957-000 TRAINING/REGISTRATION	990.00
Expenses Total	80,579.00
MENTAL HEALTH COURT Dept Total	0.00
Revenues Total	80,579.00
Expenses Fund Total	80,579.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 236 VICTIM SERVICES

Tuscola County

Period Ending Date: December 31, 2018

Department

Account Number	2019 Adopted Budget
Account Name	
Fund 236 VICTIM SERVICES	
Fiscal Year 2018	
Department 000	
Revenues	
000-539-000	
STATE GRANT VICTIM SERVICES	81,794.00
Revenues Total	81,794.00
Dept Total	81,794.00
Department 100 VICTIM SERVICES	
Expenses	
100-704-000	
SALARIES - PERMANENT	53,251.00
100-710-000	
WORKERS COMPENSATION	266.00
100-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
100-715-000	
F.I.C.A.	4,074.00
100-717-000	
LIFE INSURANCE	56.00
100-718-000	
RETIREMENT	4,982.00
100-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
Expenses Total	81,794.00
VICTIM SERVICES Dept Total	81,794.00
Revenues Total	81,794.00
Expenses Fund Total	81,794.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 239 ANIMAL SHELTER

Tuscola County

Department 430 ANIMAL CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 239 ANIMAL SHELTER	
Fiscal Year 2018	
Department 430 ANIMAL CONTROL	
Revenues	
430-490-000 DOG LICENSES	162,500.00
430-640-000 ANIMAL BOARDING	3,000.00
430-643-000 ADOPTIONS	2,500.00
430-649-000 PICK UP/RECLAIM FEE	700.00
430-650-000 SURRENDER FEE	400.00
430-663-000 SPAYED/NEUT FORFEITURES	1,500.00
430-665-000 INTEREST EARNINGS	20.00
430-674-000 DONATIONS/FUNDRAISERS	4,500.00
430-677-000 REIMBURSEMENTS RESTITUTIONS	1,500.00
430-699-101 TRANS IN GENERAL FUND	84,500.00
Revenues Total	261,120.00
Expenses	
430-702-000 SALARIES - PERMANENT	36,525.00
430-703-000 SALARIES - SUPERVISION	46,941.00
430-704-000 SALARIES - PT/TEMP	43,566.00
430-709-000 F.I.C.A.	9,947.00
430-713-000 OVERTIME	3,000.00
430-715-000 POB IN LIEU OF RETIREMENT	4,866.00
430-716-000 RETIREMENT - D.C.	4,173.00
430-718-000 HEALTH & DENTAL INSURANCE	32,630.00

2019 ADOPTED BUDGET

Fund 239 ANIMAL SHELTER

Tuscola County

Department 430 ANIMAL CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
430-724-000 WORKERS COMPENSATION	635.00
430-725-000 LIFE INSURANCE	89.00
430-728-000 DISABILITY PLAN	794.00
430-750-000 SUPPLIES, PRINTING, POSTAGE	1,000.00
430-759-000 GAS, OIL, ETC.	7,000.00
430-767-000 UNIFORMS & ACCESSORIES	2,000.00
430-776-000 JANITORIAL SUPPLIES	500.00
430-797-000 ANIMAL FOOD/SUPPLIES	5,000.00
430-849-000 CELL PHONES	1,200.00
430-850-000 TELEPHONE	850.00
430-878-000 ANIMAL DISPOSAL	3,000.00
430-879-000 VETERINARIAN SERVICES	25,000.00
430-910-000 PROFESSIONAL DEVELOPMENT	1,000.00
430-929-000 MAINTENANCE/REPAIRS	1,000.00
430-932-000 VEHICLE OPERATING/REPAIRS	500.00
430-980-000 EQUIPMENT	30,000.00
Expenses Total	261,216.00
ANIMAL CONTROL Dept Total	-96.00
Revenues Total	261,120.00
Expenses Fund Total	261,216.00
Net (Rev/Exp)	-96.00

2019 ADOPTED BUDGET

Fund 240 VOTED MOSQUITO FUND

Tuscola County

Department 620 MOSQUITO CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 240 VOTED MOSQUITO FUND	
Fiscal Year 2018	
Department 620 MOSQUITO CONTROL	
Revenues	
620-402-000 CURRENT & DELINQ TAX	963,346.00
620-402-891 CURRENT TAX WIND REVENUE	168,774.00
620-665-000 INTEREST EARNED	3,000.00
Revenues Total	1,135,120.00
Expenses	
620-703-000 SALARIES-SUPERVISORY	53,754.00
620-704-000 SALARIES - FULL TIME	118,352.00
620-704-020 HEALTH INSURANCE INCENTIVE	2,000.00
620-704-030 DISABILITY PLAN	1,638.00
620-704-040 UNUSED SICK TIME PAYOUT	1,200.00
620-705-000 SALARIES-SEASONAL	367,642.00
620-705-010 SEASONAL/SHIFT PREM.	3,000.00
620-706-000 SALARIES-OVERTIME	10,000.00
620-710-000 WORKERS COMPENSATION	4,647.00
620-711-000 HEALTH & DENTAL INSURANCE	48,945.00
620-715-000 F.I.C.A.	43,295.00
620-717-000 LIFE INSURANCE	222.00
620-718-000 RETIREMENT	9,441.00
620-718-100 POB IN LIEU OF RETIREMENT	11,400.00
620-719-000 UNEMPLOYMENT	81,663.00

2019 ADOPTED BUDGET

Fund 240 VOTED MOSQUITO FUND

Tuscola County

Department 620 MOSQUITO CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
620-727-000 SUPPLIES, PRINTING, POSTAGE	8,500.00
620-744-000 OTHER SUPPLIES	2,000.00
620-746-000 UNIFORMS & ACCESSORIES	3,000.00
620-747-000 GAS, OIL, GREASE	40,000.00
620-750-000 ABATEMENT MATERIALS	45,000.00
620-803-000 LEGAL/PROF. SERVICES	3,000.00
620-809-000 MEMBERSHIPS & SUBSCRIPTIONS	700.00
620-811-000 JANITORIAL SUPPLIES	3,500.00
620-835-000 HEALTH SERVICES	3,500.00
620-851-000 TELEPHONE	3,200.00
620-851-010 CELLULAR PHONES	1,300.00
620-861-000 TRAVEL	2,500.00
620-891-000 ESCROW PORTION OF WIND REVENUE	33,156.00
620-901-000 ADVERTISING	1,500.00
620-910-000 INSURANCE & BONDS	35,000.00
620-920-000 UTILITIES	10,000.00
620-932-000 EQUIPT. REPAIR & MAINT.	25,000.00
620-934-010 RADIO SERVICE	7,000.00
620-957-000 TRAINING	1,500.00
620-964-000 REFUNDS & REBATES	500.00
620-970-050 OFFICE EQUIPT (COM,FAX,COPIER	1,000.00
620-970-070 SPREADERS/SPRAYERS/FOGGERS	7,000.00

2019 ADOPTED BUDGET

Fund 240 VOTED MOSQUITO FUND

Tuscola County

Department 620 MOSQUITO CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
620-970-090 LIGHT TRAPS/BIOLOGY SUPPLIES	3,000.00
620-970-100 FIRE FIGHTING SUPPLIES	750.00
620-970-120 SAFETY EQUIPT	1,500.00
620-970-160 TIRE CLEAN UP	12,000.00
620-999-101 INDIRECT COSTS	71,873.00
Expenses Total	1,084,178.00
MOSQUITO CONTROL Dept Total	50,942.00
Revenues Total	1,135,120.00
Expenses Fund Total	1,084,178.00
Net (Rev/Exp)	50,942.00

2019 ADOPTED BUDGET

Fund 244 EQUIPMENT/TECHNOLOGY FUN

Tuscola County

Period Ending Date: December 31, 2018

Department

Account Number	2019 Adopted Budget
Account Name	
Fund 244 EQUIPMENT/TECHNOLOGY FUN	
Fiscal Year 2018	
Department 000	
Revenues	
000-699-101	
OPERATING TRANSFERS IN-GENERAL	250,000.00
Revenues Total	250,000.00
Dept Total	250,000.00
Department 130 UNIFIED COURTS	
Expenses	
130-970-006	
DESK	1,400.00
130-970-007	
STUDENT DESKS	900.00
130-970-008	
FLOOR MATS	200.00
130-971-000	
FILE CABINETS	3,100.00
130-972-016	
CHAIRS	400.00
Expenses Total	6,000.00
UNIFIED COURTS Dept Total	6,000.00
Department 207 ROAD PATROL	
Revenues	
207-642-000	
WEAPON SALES DEPUTIES	500.00
Revenues Total	500.00
ROAD PATROL Dept Total	500.00
Department 253 TREASURER	
Expenses	
253-971-018	
MICROFILMING TAX ROLLS	10,000.00
Expenses Total	10,000.00
TREASURER Dept Total	10,000.00
Department 259 ISD	
Expenses	
259-970-001	
FIREWALL	4,200.00
259-970-003	
PRINTERS	2,000.00

2019 ADOPTED BUDGET

Fund 244 EQUIPMENT/TECHNOLOGY FUN

Tuscola County

Department 259 ISD

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
259-970-004 LAPTOP COMPUTERS	7,000.00
259-970-008 INCREASE NETWORK STORAGE	8,800.00
259-971-000 WORKSTATIONS VARIOUS DEPTS	17,000.00
259-971-019 FOC SECURITY AUDIT SOFTWARE	45,000.00
259-972-019 REPLACE INFRASTRUCTURE	38,000.00
259-973-019 GIS LARGE FORMAT PRINTER	4,500.00
259-980-017 ANIMAL CONTROL SECURITY	17,000.00
259-982-001 IT SERVERS	26,000.00
259-990-018 BSA ACCT/BUDGETING/PAYROLL SOFTV	180,000.00
Expenses Total	349,500.00
ISD Dept Total	349,500.00
Department 265 BUILDINGS & GROUNDS	
Expenses	
265-970-030 PICKUP TRUCK	40,000.00
265-970-040 PURDY BLDG COMM ROOM FURNITURE	5,600.00
265-972-018 PAINT MAGISTRATE OFFICE	1,500.00
265-972-019 COURT SIGNS	5,000.00
265-980-018 COMPACT TRACTOR W/PLOW	40,000.00
Expenses Total	92,100.00
BUILDINGS & GROUNDS Dept Total	92,100.00
Department 275 DRAIN COMMISSIONER	
Expenses	
275-971-010 DRAIN COMM FILE CABINETS	2,000.00
Expenses Total	2,000.00
DRAIN COMMISSIONER Dept Total	2,000.00
Department 304 JAIL	
Expenses	

2019 ADOPTED BUDGET

Fund 244 EQUIPMENT/TECHNOLOGY FUN

Tuscola County

Department 304 JAIL

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
304-971-010	JAIL TV'S/COMPUTERS	3,000.00
304-971-011	JAIL TELEVISION SHIELDS	700.00
304-971-012	SARGENTS ROOM DESKS	5,000.00
304-981-000	JAIL LIVESCAN	15,000.00
304-982-019	WORKSITE VAN	25,000.00
Expenses Total		48,700.00
JAIL Dept Total		48,700.00
Revenues Total		250,500.00
Expenses Fund Total		508,300.00
Net (Rev/Exp)		-257,800.00

2019 ADOPTED BUDGET

Fund 250 CDBG HOUSING GRANT FUND

Tuscola County

Department 290 CDBG HOUSING GRANT FUND

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 250 CDBG HOUSING GRANT FUND	
Fiscal Year 2018	
Department 290 CDBG HOUSING GRANT FUND	
Revenues	
290-540-000	
GRANT FROM LEIN PAY OFFS	81,000.00
Revenues Total	81,000.00
Expenses	
290-801-000	
CONTRACTUAL SERVICES HDC	81,000.00
Expenses Total	81,000.00
CDBG HOUSING GRANT FUND Dept	0.00
Total	
Revenues Total	81,000.00
Expenses Fund Total	81,000.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 251 PRINCIPAL RESIDENCE EXEMPTION

Tuscola County

Period Ending Date: December 31, 2018

Department

Account Number	2019 Adopted Budget
Account Name	
Fund 251 PRINCIPAL RESIDENCE EXEMPTION	
Fiscal Year 2018	
Department 000	
Revenues	
000-665-000 INTEREST EARNED	500.00
Revenues Total	500.00
Dept Total	500.00
Department 253 EXEMPTION FUND	
Revenues	
253-401-000 SCHOOL OPERATING TAX	140,000.00
253-445-001 STATE INTEREST	35,000.00
253-445-002 COUNTY INTEREST	4,000.00
253-445-003 LOCAL INTEREST	7,500.00
253-448-000 ADM FEE/PENALTY	1,200.00
Revenues Total	187,700.00
Expenses	
253-700-000 EXPENDITURE CONTROL	206,000.00
253-999-101 TRANSFER OUT GENERAL FUND	12,890.00
Expenses Total	218,890.00
EXEMPTION FUND Dept Total	-31,190.00
Revenues Total	188,200.00
Expenses Fund Total	218,890.00
Net (Rev/Exp)	-30,690.00

2019 ADOPTED BUDGET

Fund 252 STATE SURVEY GRANT FUND (REMON

Tuscola County

Department 245 GRANT FUND

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 252 STATE SURVEY GRANT FUND (REMON	
Fiscal Year 2018	
Department 245 GRANT FUND	
Revenues	
245-575-000	
STATE GRANT ACT 345	66,590.00
Revenues Total	66,590.00
Expenses	
245-707-000	
PEER GROUP PER DIEMS	1,500.00
245-715-000	
FICA	115.00
245-727-000	
SUPPLIES	1,500.00
245-801-000	
CONTRACTUAL SURVEY	53,000.00
245-861-000	
TRAVEL	500.00
245-955-000	
MISC./ADMINISTRATION	9,975.00
Expenses Total	66,590.00
GRANT FUND Dept Total	0.00
Revenues Total	66,590.00
Expenses Fund Total	66,590.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 255 VICTIM OF CRIME ACT GRANT

Tuscola County

Department 300 VICTIM OF CRIME ACT GRANT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 255 VICTIM OF CRIME ACT GRANT	
Fiscal Year 2018	
Department 300 VICTIM OF CRIME ACT GRANT	
Revenues	
300-530-000	
FED. VICTIM OF CRIME ACT GRANT	87,344.00
Revenues Total	87,344.00
Expenses	
300-704-000	
SALARIES - PERMANENT	49,712.00
300-710-000	
WORKERS COMPENSATION	249.00
300-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
300-715-000	
F.I.C.A.	3,803.00
300-717-000	
LIFE INSURANCE	56.00
300-718-000	
RETIREMENT	1,382.00
300-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
300-727-000	
SUPPLIES, PRINTING & POSTAGE	1,320.00
300-727-010	
POSTAGE	240.00
300-727-020	
EDUCATIONAL MATERIALS	1,000.00
300-851-010	
CELL PHONE SERVICE	1,200.00
300-851-020	
COMMUNICATIONS INTERNET SVCS	600.00
300-861-000	
TRAVEL	436.00
300-940-000	
MSA GRANT EXPENSES	1,050.00
300-955-000	
MISC (DIR. VICTIM ASSISTANT)	4,500.00
300-957-000	
TRAINING	3,681.00
Expenses Total	88,394.00
VICTIM OF CRIME ACT GRANT Dept	-1,050.00
Total	

2019 ADOPTED BUDGET

Fund 255 VICTIM OF CRIME ACT GRANT

Tuscola County

Department 300 VICTIM OF CRIME ACT GRANT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Revenues Total	87,344.00
Expenses Fund Total	88,394.00
Net (Rev/Exp)	-1,050.00

2019 ADOPTED BUDGET

Fund 256 REG.OF DEEDS AUTOMATION FND

Tuscola County

Department 259 REG OF DEEDS AUTOMATION FUND

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 256 REG.OF DEEDS AUTOMATION FND	
Fiscal Year 2018	
Department 259 REG OF DEEDS AUTOMATION FUND	
Revenues	
259-613-236 TECHNOLOGY FUND REVENUE	54,000.00
259-665-253 INTEREST EARNED	450.00
Revenues Total	54,450.00
Expenses	
259-727-000 SUPPLIES, PRINTING, & POSTAGE	500.00
259-801-000 CONTRACTUAL	50,000.00
259-809-000 MEMBERSHIPS & SUBSCRIPTIONS	350.00
259-934-000 EQUIPMENT/MAINTENANCE	1,100.00
259-957-000 EMPLOYEE TRAINING	500.00
259-972-000 COMPUTER EQUIPMENT	1,000.00
Expenses Total	53,450.00
REG OF DEEDS AUTOMATION FUND	1,000.00
Dept Total	
Revenues Total	54,450.00
Expenses Fund Total	53,450.00
Net (Rev/Exp)	1,000.00

2019 ADOPTED BUDGET

Fund 257 HDC STOP GRANT

Tuscola County

Department 300 VIOLENCE AGAINST WOMEN

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 257 HDC STOP GRANT	
Fiscal Year 2018	
Department 300 VIOLENCE AGAINST WOMEN	
Revenues	
300-529-000	
HDC STOP GRANT	31,634.00
Revenues Total	31,634.00
Expenses	
300-704-000	
SALARIES	29,250.00
300-710-000	
WORKERS COMPENSATION	146.00
300-715-000	
FICA	2,238.00
Expenses Total	31,634.00
VIOLENCE AGAINST WOMEN Dept	0.00
Total	
Revenues Total	31,634.00
Expenses Fund Total	31,634.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 258 GIS

Tuscola County

Department

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 258 GIS	
Fiscal Year 2018	
Department 000	
Revenues	
000-699-101	
TRANS IN GENERAL FUND	30,000.00
Revenues Total	30,000.00
Dept Total	30,000.00
Department 300	
Revenues	
300-651-000	
GIS SALES	17,000.00
300-652-000	
FETCH ONLINE USER FEE	30,000.00
300-665-000	
INTEREST EARNINGS	500.00
Revenues Total	47,500.00
Expenses	
300-704-000	
SALARIES - PERMANENT	44,281.00
300-704-030	
DISABIITY PLAN	421.00
300-710-000	
WORKERS COMPENSATION	222.00
300-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
300-715-000	
F.I.C.A.	3,388.00
300-717-000	
LIFE INSURANCE	45.00
300-718-000	
RETIREMENT	2,214.00
300-718-100	
POB IN LIEU OF RETIREMENT	2,433.00
300-727-000	
SUPPLIES	2,500.00
300-801-000	
CONSULT/PARSEL/FETCH	8,000.00
300-935-000	
EQUIPMENT MAINTENCE	3,000.00
300-957-000	
TRAINING	500.00

2019 ADOPTED BUDGET

Fund 258 GIS

Tuscola County

Period Ending Date: December 31, 2018

Department

Account Number	2019 Adopted Budget
Account Name	
Expenses Total	83,319.00
Dept Total	-35,819.00
Revenues Total	77,500.00
Expenses Fund Total	83,319.00
Net (Rev/Exp)	-5,819.00

2019 ADOPTED BUDGET

Fund 260 INDIGENT DEFENSE FUND

Tuscola County

Department 248 INDIGENT DEFENSE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 260 INDIGENT DEFENSE FUND	
Fiscal Year 2018	
Department 248 INDIGENT DEFENSE	
Revenues	
248-539-000	
MIDC STATE GRANT	745,017.00
248-665-000	
INTEREST EARNED	200.00
248-676-000	
REIMB COURT APPT ATTORNEY FEES	1,000.00
248-699-101	
TRANSFER IN GENERAL FUND	248,000.00
Revenues Total	994,217.00
Expenses	
248-703-000	
SALARIES/SUPERVISION	73,956.00
248-704-000	
SALARIES/PERMANENT	29,357.00
248-704-030	
DISABILITY PLAN	983.00
248-710-000	
WORKERS COMPENSATION	517.00
248-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
248-715-000	
F.I.C.A.	7,903.00
248-717-000	
LIFE INSURANCE	89.00
248-718-000	
RETIREMENT	3,698.00
248-718-100	
POB IN LIEU OF RETIREMENT	2,433.00
248-727-000	
SUPPLIES, PRINTING, & POSTAGE	1,000.00
248-801-010	
MIDC APPT COUNSEL FELONY	463,235.00
248-801-020	
MIDC APPT COUNCEL MISDEMEANOR	281,782.00
248-801-030	
MIDC APPT COUNSEL CAFA	28,600.00
248-802-000	
INVESTIGATORS	18,750.00

2019 ADOPTED BUDGET

Fund 260 INDIGENT DEFENSE FUND

Tuscola County

Department 248 INDIGENT DEFENSE

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
248-807-000	EXPERT SERVICES	10,000.00
248-809-000	MEMBERSHIP & SUBSCRIPTIONS	1,260.00
248-851-000	TELEPHONE	500.00
248-934-000	OFFICE EQUIPMENT	14,130.00
248-943-000	RENOVATION	3,605.00
248-957-000	TRAINING	13,734.00
Expenses Total		971,847.00
INDIGENT DEFENSE Dept Total		22,370.00
Revenues Total		994,217.00
Expenses Fund Total		971,847.00
Net (Rev/Exp)		22,370.00

2019 ADOPTED BUDGET

Fund 261 HOMELAND SECURITY

Tuscola County

Department 421 HOMELAND SECURITY

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 261 HOMELAND SECURITY	
Fiscal Year 2018	
Department 421 HOMELAND SECURITY	
Revenues	
421-546-000 HOMELAND SECURITY GRANT	60,000.00
Revenues Total	60,000.00
Expenses	
421-861-000 MILEAGE	800.00
421-957-000 TRAINING	1,200.00
421-978-000 EQUIPMENT	58,000.00
Expenses Total	60,000.00
HOMELAND SECURITY Dept Total	0.00
Revenues Total	60,000.00
Expenses Fund Total	60,000.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 263 CONCEALED PISTOL LICENSING

Tuscola County

Department 215 CONTROL

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
Fund 263 CONCEALED PISTOL LICENSING		
Fiscal Year 2018		
Department 215 CONTROL		
Revenues		
215-477-000	APPLICATION FEE	34,000.00
215-478-000	PISTOL PERMIT RENEWALS	200.00
Revenues Total		34,200.00
Expenses		
215-727-000	SUPPLIES	10,000.00
215-861-000	MILEAGE	500.00
215-934-000	OFFICE EQUIPMENT	10,000.00
215-957-000	TRAINING	1,500.00
215-965-000	TECHNOLOGY	9,360.00
Expenses Total		31,360.00
CONTROL Dept Total		2,840.00
Revenues Total		34,200.00
Expenses Fund Total		31,360.00
Net (Rev/Exp)		2,840.00

2019 ADOPTED BUDGET

Fund 265 LOCAL CORR OFF'S TRAINING

Tuscola County

Department 362 OTHER CORR ACTIVITY/TRAINING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 265 LOCAL CORR OFF'S TRAINING	
Fiscal Year 2018	
Department 362 OTHER CORR ACTIVITY/TRAINING	
Revenues	
362-601-000	
SHERIFF BOOKING FEE	11,000.00
Revenues Total	11,000.00
Expenses	
362-957-000	
TRAINING	15,000.00
Expenses Total	15,000.00
OTHER CORR ACTIVITY/TRAINING	-4,000.00
Dept Total	
Revenues Total	11,000.00
Expenses Fund Total	15,000.00
Net (Rev/Exp)	-4,000.00

2019 ADOPTED BUDGET

Fund 266 FORFEITURE SHERIFF/PROSECUTOR

Tuscola County

Department 229 PROSECUTOR

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 266 FORFEITURE SHERIFF/PROSECUTOR	
Fiscal Year 2018	
Department 229 PROSECUTOR	
Expenses	
229-700-000	
ENFORCEMENT PROSECUTOR	126,038.00
Expenses Total	126,038.00
PROSECUTOR Dept Total	126,038.00
Department 255 CRIME VICTIM	
Expenses	
255-800-000	
VICTIMS SERVICES/236	196.00
Expenses Total	196.00
CRIME VICTIM Dept Total	196.00
Department 302 SHERIFF	
Expenses	
302-700-000	
ENFORCEMENT SHERIFF	8,755.00
Expenses Total	8,755.00
SHERIFF Dept Total	8,755.00
Expenses Fund Total	134,989.00
Net (Rev/Exp)	134,989.00

2019 ADOPTED BUDGET

Fund 269 LAW LIBRARY
Department 145 CONTROL

Tuscola County
Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 269 LAW LIBRARY	
Fiscal Year 2018	
Department 145 CONTROL	
Revenues	
145-659-000	
PENAL FINES	6,500.00
Revenues Total	6,500.00
Expenses	
145-802-000	
BOOKS & PUBLICATIONS	6,500.00
Expenses Total	6,500.00
CONTROL Dept Total	0.00
Revenues Total	6,500.00
Expenses Fund Total	6,500.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 279 VOTED MSU

Tuscola County

Department 257 VOTED MSU

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 279 VOTED MSU	
Fiscal Year 2018	
Department 257 VOTED MSU	
Revenues	
257-402-000 CURRENT/DEL TAXES	152,525.00
257-402-891 CURRENT TAX WIND REVENUE	26,722.00
257-665-000 INTEREST REVENUE	200.00
Revenues Total	179,447.00
Expenses	
257-800-100 LOAN EXPENSE	20,108.00
257-802-000 ASSESSMENT FEE	53,977.00
257-802-100 LEGAL	500.00
257-803-000 CLERICAL OFFICE SUPPORT STAFF	63,463.00
257-804-000 ADDITIONAL .5 FTE 4-H PROGRAM CORI	31,731.00
257-805-000 OFFICE OPERATIONS	3,236.00
257-891-000 ESCROW PORTION OF WIND REVENUE	5,250.00
257-999-101 INDIRECT COST	1,182.00
Expenses Total	179,447.00
VOTED MSU Dept Total	0.00
Revenues Total	179,447.00
Expenses Fund Total	179,447.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 285 MICHIGAN JUSTICE TRAINING

Tuscola County

Department 320 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 285 MICHIGAN JUSTICE TRAINING	
Fiscal Year 2018	
Department 320 CONTROL	
Revenues	
320-545-000	
MICHIGAN JUSTICE TRNG (PA 302)	4,000.00
Revenues Total	4,000.00
Expenses	
320-954-000	
EDUCATION & TRAINING	4,000.00
Expenses Total	4,000.00
CONTROL Dept Total	0.00
Revenues Total	4,000.00
Expenses Fund Total	4,000.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 288 CHILD CARE - DHHS

Tuscola County

Department 663 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 288 CHILD CARE - DHHS	
Fiscal Year 2018	
Department 663 CONTROL	
Revenues	
663-561-000 STATE REIMBURSEMENT-CHILD CARE	235,000.00
663-611-000 DSS CLIENT PAYMENTS	20,000.00
663-687-000 REFUNDS	1,000.00
663-699-101 OPERATING TRANSFER IN-GENERAL	162,500.00
Revenues Total	418,500.00
Expenses	
663-842-000 SUPER. FOSTER CARE PAY.	150,000.00
663-843-000 PURCHASED INSTITUTIONAL CARE	320,000.00
663-845-000 INDEPENDENT LIVING SUPERVISED	5,000.00
663-849-000 NON REIMBURSABLE BY CHILD CARE F	5,000.00
Expenses Total	480,000.00
CONTROL Dept Total	-61,500.00
Revenues Total	418,500.00
Expenses Fund Total	480,000.00
Net (Rev/Exp)	-61,500.00

2019 ADOPTED BUDGET

Fund 291 MEDICAL CARE FACILITY

Tuscola County

Department 671 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 291 MEDICAL CARE FACILITY	
Fiscal Year 2018	
Department 671 CONTROL	
Revenues	
671-400-000 REVENUE CONTROL	22,440,520.00
671-665-000 INTEREST EARNINGS INVESTMENT	12,000.00
671-699-298 OPERATING TRANSFERS IN-VT. MCF	381,300.00
Revenues Total	22,833,820.00
Expenses	
671-700-000 EXPENDITURE CONTROL	22,825,488.00
671-700-980 CAPITAL EXPENDITURES	381,300.00
671-700-981 SMALL HOUSE DEBT RETIREMENT	318,475.00
Expenses Total	23,525,263.00
CONTROL Dept Total	-691,443.00
Revenues Total	22,833,820.00
Expenses Fund Total	23,525,263.00
Net (Rev/Exp)	-691,443.00

2019 ADOPTED BUDGET

Fund 292 CHILD CARE

Tuscola County

Department 662 PROBATE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 292 CHILD CARE	
Fiscal Year 2018	
Department 662 PROBATE	
Revenues	
662-542-000	
JUVENILE OFFICER SALARY (CJO)	27,800.00
662-562-000	
CHARGEBACK FOR STATE WARDS - STA	427,000.00
662-563-000	
BASIC GRANT - STATE	15,000.00
662-611-000	
ADOPTION SUBSIDY	4,000.00
662-611-001	
COURT SOCIAL SECURITY	100.00
662-611-004	
COUNTY WARD	15,000.00
662-620-000	
COLLECTION FEES FAMILY DIVISION	5,000.00
662-676-000	
NON CCF FUNDED JUVENILE	4,000.00
662-678-000	
REIMB RURAL DETENTION SUPP SVCS	1,000.00
662-699-101	
TRANSFER IN - GENERAL FUND	500,000.00
Revenues Total	998,900.00
Expenses	
662-704-000	
SALARIES PERMANENT	281,756.00
662-704-030	
DISABILITY	2,552.00
662-704-040	
UNUSED SICK PAYOUT	2,200.00
662-706-000	
SALARIES - OVERTIME	7,800.00
662-710-000	
WORKERS COMPENSATION	1,409.00
662-711-000	
HEALTH & DENTAL INSURANCE	84,838.00
662-715-000	
F.I.C.A.	22,319.00
662-717-000	
LIFE INSURANCE	289.00

2019 ADOPTED BUDGET

Fund 292 CHILD CARE

Tuscola County

Department 662 PROBATE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
662-718-000 RETIREMENT	15,326.00
662-718-100 POB IN LIEU OF RETIREMENT	14,820.00
662-727-000 SUPPLIES, PRINTING & POSTAGE	5,000.00
662-801-000 PROF & CONT SERVICES (BASIC GRAN	15,000.00
662-809-000 MEMBERSHIPS AND SUBSCRIPTIONS	1,000.00
662-832-000 STATE WARD CHARGEBACKS	185,000.00
662-841-000 COUNTY FOSTER CARE-PRIVATE AGENI	2,000.00
662-843-000 PRIVATE INSTITUTION	201,000.00
662-844-000 OTHER COUNTY-DETENTION	100,000.00
662-846-000 IN HOME CARE - INTENSIVE PROBATION	50,000.00
662-848-000 NON REIMB FOSTER CARE	9,000.00
662-849-000 NON-REIMBURSEABLE BY CHILD CARE	4,000.00
662-850-000 RURAL DETENTION SUPPORT SERVICE:	1,000.00
662-851-010 CELLULAR PHONE	3,000.00
662-861-000 TRAVEL	15,000.00
662-910-000 INSURANCE & BONDS	1,500.00
662-955-000 MISCELLANEOUS (MEALS, MILEAGE, ET	1,500.00
662-957-000 EMPLOYEE TRAINING	2,000.00
Expenses Total	1,029,309.00
PROBATE Dept Total	-30,409.00
Revenues Total	998,900.00
Expenses Fund Total	1,029,309.00

2019 ADOPTED BUDGET

Fund 292 CHILD CARE

Tuscola County

Department 662 PROBATE

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
Net (Rev/Exp)		-30,409.00

2019 ADOPTED BUDGET

Fund 293 SOLDIERS RELIEF

Tuscola County

Department 689 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 293 SOLDIERS RELIEF	
Fiscal Year 2018	
Department 689 CONTROL	
Revenues	
689-699-295	
TRANSFER IN VOTED VETERANS	40,000.00
Revenues Total	40,000.00
Expenses	
689-801-000	
PROF. & CONTRACTED SERVICES	25,000.00
Expenses Total	25,000.00
CONTROL Dept Total	15,000.00
Revenues Total	40,000.00
Expenses Fund Total	25,000.00
Net (Rev/Exp)	15,000.00

2019 ADOPTED BUDGET

Fund 295 VOTED VETERANS

Tuscola County

Department 446 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 295 VOTED VETERANS	
Fiscal Year 2018	
Department 446 CONTROL	
Revenues	
446-402-000	
CURRENT/DELINQUENT TAXES	259,292.00
446-402-891	
CURRENT TAX WIND REVENUE	45,426.00
446-665-000	
INTEREST REVENUE	2,000.00
Revenues Total	306,718.00
Expenses	
446-700-000	
WAGE/FRINGE HD	198,401.00
446-727-000	
SUPPLIES	6,000.00
446-801-000	
COMPUTER/CONTRACTUAL	2,000.00
446-802-000	
LEGAL	1,000.00
446-809-000	
MEMBERSHIP AND SUBSCRIPTIONS	250.00
446-833-000	
VETERANS BURIAL	10,000.00
446-851-000	
PHONE	2,500.00
446-861-000	
MILEAGE	1,500.00
446-865-910	
LIABILITY INSURANCE	1,000.00
446-891-000	
ESCROW PORTION OF WIND REVENUE	8,924.00
446-901-000	
ADVERTISING	750.00
446-934-000	
EQUIPMENT MAINTENANCE	500.00
446-957-000	
TRAINING	1,500.00
446-964-000	
REFUNDS & REBATES	200.00
446-999-101	
INDIRECT COST GF (NON SPACE)	3,605.00

2019 ADOPTED BUDGET

Fund 295 VOTED VETERANS

Tuscola County

Department 446 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
446-999-102	
INDIRECT COSTS GF (SPACE)	3,142.00
446-999-221	
INDIRECT COST HEALTH DEPT	41,700.00
446-999-293	
TRANSFER SOLDIERS RELIEF	40,000.00
Expenses Total	322,972.00
CONTROL Dept Total	-16,254.00
Revenues Total	306,718.00
Expenses Fund Total	322,972.00
Net (Rev/Exp)	-16,254.00

2019 ADOPTED BUDGET

Fund 296 VOTED BRIDGE

Tuscola County

Department 446 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 296 VOTED BRIDGE	
Fiscal Year 2018	
Department 446 CONTROL	
Revenues	
446-402-000 CURRENT/DELINQUENT TAXES	733,186.00
446-402-891 CURRENT TAX WIND REVENUE	128,451.00
446-665-000 INTEREST REVENUE	8,000.00
Revenues Total	869,637.00
Expenses	
446-891-000 ESCROW PORTION OF WIND REVENUE	25,235.00
446-964-000 REFUNDS & REBATES	500.00
446-999-000 TRANSFER OUT - VILLAGES	140,000.00
446-999-201 OPERATING TRANSFERS OUT-CO. RD	1,000,000.00
Expenses Total	1,165,735.00
CONTROL Dept Total	-296,098.00
Revenues Total	869,637.00
Expenses Fund Total	1,165,735.00
Net (Rev/Exp)	-296,098.00

2019 ADOPTED BUDGET

Fund 297 VOTED SENIOR CITIZENS

Tuscola County

Department 672 HUMAN DEV COMM

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 297 VOTED SENIOR CITIZENS	
Fiscal Year 2018	
Department 672 HUMAN DEV COMM	
Revenues	
672-402-000	
CURRENT/DELINQUENT TAXES	488,146.00
672-402-891	
CURRENT TAX WIND REVENUE	85,510.00
672-665-000	
INTEREST REVENUE	1,000.00
Revenues Total	574,656.00
Expenses	
672-700-010	
HUMAN DEVELOPMENT COMMISSION	419,686.00
672-700-020	
EXTRA HOME DELIVERED MEALS	25,630.00
672-700-070	
HDC VEHICLE MAINT/SUPPORT	3,500.00
672-700-090	
HDC SENIORS MISC. CARE	20,000.00
672-700-150	
VOLUNTEER MILEAGE	9,842.00
672-707-000	
SALARIES - PER DIEM	200.00
672-715-000	
F.I.C.A.	20.00
672-964-000	
REFUNDS & REBATES	200.00
Expenses Total	479,078.00
HUMAN DEV COMM Dept Total	95,578.00
Department 673 HEALTH DEPT	
Expenses	
673-700-040	
FLU SHOTS	200.00
673-700-080	
GERIATRIC PROGRAM	36,004.00
673-700-120	
OTHER	3,000.00
Expenses Total	39,204.00
HEALTH DEPT Dept Total	39,204.00
Department 674 SENIOR CITIZENS OTHER	
Expenses	

2019 ADOPTED BUDGET

Fund 297 VOTED SENIOR CITIZENS

Tuscola County

Department 674 SENIOR CITIZENS OTHER

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
674-700-030 REGION VII AGENCY DUES	3,402.00
674-700-100 TRIAD	400.00
674-707-000 SALARIES - PER DIEM	2,000.00
674-715-000 FICA	200.00
674-802-000 LEGAL	2,500.00
674-861-000 TRAVEL	1,500.00
674-891-000 ESCROW PORTION OF WIND REVENUE	16,799.00
674-955-000 SENIOR BALL/FAIR-SENIOR ALLIANCE	1,000.00
674-956-000 SENIOR DINNER/DANCE-SR.ADVISORY	1,000.00
674-999-101 INDIRECT COSTS	4,943.00
Expenses Total	33,744.00
SENIOR CITIZENS OTHER Dept Total	33,744.00
Revenues Total	574,656.00
Expenses Fund Total	552,026.00
Net (Rev/Exp)	22,630.00

2019 ADOPTED BUDGET

Fund 298 VOTED MEDICAL CARE FACILITY

Tuscola County

Department 671 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 298 VOTED MEDICAL CARE FACILITY	
Fiscal Year 2018	
Department 671 CONTROL	
Revenues	
671-402-000 CURRENT/DELINQUENT TAXES	381,311.00
671-402-891 CURRENT TAX WIND REVENUE	66,804.00
671-665-000 INTEREST REVENUE	6,000.00
Revenues Total	454,115.00
Expenses	
671-835-000 MAINTENANCE OF EFFORT PAYMENTS	213,000.00
671-891-000 ESCROW PORTION OF WIND REVENUE	13,124.00
671-964-000 REFUNDS & REBATES	250.00
671-999-101 INDIRECT COSTS - MCF	1,495.00
671-999-291 OPERATING TRANSFERS OUT-MCF	381,300.00
Expenses Total	609,169.00
CONTROL Dept Total	-155,054.00
Revenues Total	454,115.00
Expenses Fund Total	609,169.00
Net (Rev/Exp)	-155,054.00

2019 ADOPTED BUDGET

Fund 352 PENSION OBLIGATION BOND DEBT

Tuscola County

Department 536 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 352 PENSION OBLIGATION BOND DEBT	
Fiscal Year 2018	
Department 536 CONTROL	
Revenues	
536-671-000	
REVENUE FROM DEPTS FOR BONDS	490,200.00
Revenues Total	490,200.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	214,700.00
536-995-000	
INTEREST EXPENDITURES	275,000.00
536-998-000	
PAYING AGENT FEES	500.00
Expenses Total	490,200.00
CONTROL Dept Total	0.00
Revenues Total	490,200.00
Expenses Fund Total	490,200.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 353 HD PENSION OB BOND DEBT

Tuscola County

Department 536 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 353 HD PENSION OB BOND DEBT	
Fiscal Year 2018	
Department 536 CONTROL	
Revenues	
536-671-000	
REVENUE FROM HEALTH DEPT FOR BO	177,925.00
Revenues Total	177,925.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	100,000.00
536-995-000	
INTEREST EXPENDITURES	77,425.00
536-998-000	
PAYING AGENT FEES	500.00
Expenses Total	177,925.00
CONTROL Dept Total	0.00
Revenues Total	177,925.00
Expenses Fund Total	177,925.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 374 PURDY BLDG DEBT

Tuscola County

Department 536 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted
Account Name	Budget
Fund 374 PURDY BLDG DEBT	
Fiscal Year 2018	
Department 536 CONTROL	
Revenues	
536-699-101	
TRANSFER IN GENERAL FUND	72,018.00
Revenues Total	72,018.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	40,000.00
536-995-000	
INTEREST EXPENDITURES	31,268.00
536-998-000	
PAYING AGENT FEES	750.00
Expenses Total	72,018.00
CONTROL Dept Total	0.00
Revenues Total	72,018.00
Expenses Fund Total	72,018.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 375 CARO SEWER SERIES 2007

Tuscola County

Department 536 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 375 CARO SEWER SERIES 2007	
Fiscal Year 2018	
Department 536 CONTROL	
Revenues	
536-583-000	
CONTRIBUTIONS FROM LOCAL UNITS	431,135.00
Revenues Total	431,135.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	370,000.00
536-995-000	
INTEREST EXPENDITURES	61,135.00
Expenses Total	431,135.00
CONTROL Dept Total	0.00
Revenues Total	431,135.00
Expenses Fund Total	431,135.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 379 MAYVILLE STORM SEWER DEBT

Tuscola County

Department 536 MAYVILLE STORM SEWER DEBT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 379 MAYVILLE STORM SEWER DEBT	
Fiscal Year 2018	
Department 536 MAYVILLE STORM SEWER DEBT	
Revenues	
536-583-000	
CONTRIBUTIONS FROM LOCAL UNITS	79,000.00
Revenues Total	79,000.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	33,000.00
536-995-000	
INTEREST EXPENSE	46,000.00
Expenses Total	79,000.00
MAYVILLE STORM SEWER DEBT Dept Total	0.00
Revenues Total	79,000.00
Expenses Fund Total	79,000.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 380 RICHVILLE WATER SYSTEM DEBT

Tuscola County

Department 536 RICHVILLE WATER SYSTEM DEBT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 380 RICHVILLE WATER SYSTEM DEBT	
Fiscal Year 2018	
Department 536 RICHVILLE WATER SYSTEM DEBT	
Revenues	
536-583-000	
CONTRIBUTIONS FROM LOCAL UNITS	71,225.00
Revenues Total	71,225.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	70,000.00
536-995-000	
INTEREST EXPENSE	1,225.00
Expenses Total	71,225.00
RICHVILLE WATER SYSTEM DEBT	0.00
Dept Total	
Revenues Total	71,225.00
Expenses Fund Total	71,225.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 385 DENMARK TWP SEWER DEBT

Tuscola County

Department 536 DENMARK TWP SEWER DEBT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 385 DENMARK TWP SEWER DEBT	
Fiscal Year 2018	
Department 536 DENMARK TWP SEWER DEBT	
Revenues	
536-583-000	
CONTRIBUTIONS FROM LOCAL UNITS	111,652.00
Revenues Total	111,652.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	36,000.00
536-995-000	
INTEREST EXPENSE	75,652.00
Expenses Total	111,652.00
DENMARK TWP SEWER DEBT Dept	0.00
Total	
Revenues Total	111,652.00
Expenses Fund Total	111,652.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 387 WISNER TWP WATER DIST SYS DEBT

Tuscola County

Department 536 DENMARK TWP SEWER DEBT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 387 WISNER TWP WATER DIST SYS DEBT	
Fiscal Year 2018	
Department 536 DENMARK TWP SEWER DEBT	
Revenues	
536-583-000	
CONTRIBUTIONS FROM LOCAL UNITS	157,688.00
Revenues Total	157,688.00
Expenses	
536-991-000	
PRINCIPAL PAYMENTS	80,000.00
536-995-000	
INTEREST EXPENSE	77,688.00
Expenses Total	157,688.00
DENMARK TWP SEWER DEBT Dept Total	0.00
Revenues Total	157,688.00
Expenses Fund Total	157,688.00
Net (Rev/Exp)	0.00

2019 ADOPTED BUDGET

Fund 470 STATE POLICE BUILDING

Tuscola County

Department 267 STATE POLICE BUILDING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 470 STATE POLICE BUILDING	
Fiscal Year 2018	
Department 267 STATE POLICE BUILDING	
Revenues	
267-665-000	
INTEREST EARNED	600.00
267-667-000	
RENT	22,800.00
Revenues Total	23,400.00
Expenses	
267-931-000	
BUILDING REPAIR & MAINT.	55,000.00
267-932-000	
EQUIPMENT REPAIR & MAINT.	5,000.00
267-992-000	
PARKING LOT REPAIR & MAINT	3,500.00
267-993-000	
SIDEWALK REPAIRS	2,500.00
Expenses Total	66,000.00
STATE POLICE BUILDING Dept Total	-42,600.00
Revenues Total	23,400.00
Expenses Fund Total	66,000.00
Net (Rev/Exp)	-42,600.00

2019 ADOPTED BUDGET

Fund 483 CAPITAL IMPROVEMENTS FUND

Tuscola County

Period Ending Date: December 31, 2018

Department

Account Number	2019 Adopted Budget
Account Name	
Fund 483 CAPITAL IMPROVEMENTS FUND	
Fiscal Year 2018	
Department 000	
Revenues	
000-665-000	
INTEREST EARNINGS	8,000.00
Revenues Total	8,000.00
Dept Total	8,000.00
Department 929 MISC	
Revenues	
929-699-101	
OPERATING TRANSFERS IN-GENERAL	250,000.00
Revenues Total	250,000.00
MISC Dept Total	250,000.00
Department 931 COURTHOUSE	
Expenses	
931-019-001	
COURTHOUSE SIDEWALKS	25,000.00
931-019-002	
DIST CRT/MAGISTRATE WINDOWS	20,000.00
Expenses Total	45,000.00
COURTHOUSE Dept Total	45,000.00
Department 932 JAIL	
Expenses	
932-019-001	
EMGCY SVCS FURNITURE/PAINT	5,000.00
932-019-002	
JAIL SIDEWALKS COURT/SHERMAN	100,000.00
932-019-003	
JAIL ENTRANCE STEP REPLACEMENT	20,000.00
932-019-004	
JAIL CEILING GRID MAIN FLOOR	5,000.00
Expenses Total	130,000.00
JAIL Dept Total	130,000.00
Department 933 PURDY BUILDING	
Expenses	
933-019-001	
ROD BULLET RESISTENT DOOR	5,000.00
933-019-002	
PURDY BLDG AWING REPLACEMENT	17,000.00

2019 ADOPTED BUDGET

Fund 483 CAPITAL IMPROVEMENTS FUND

Tuscola County

Department 933 PURDY BUILDING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
933-019-003 PURDY BLDG SIGN REPLACEMENT	1,600.00
933-019-004 PURDY EXTERIOR STUCCO REPAIRS	16,000.00
Expenses Total	39,600.00
PURDY BUILDING Dept Total	39,600.00
Department 934 ANNEX BUILDING	
Expenses	
934-019-001 GRANT/COURT STREET SIDEWALKS	36,000.00
934-019-002 ANNEX SIDEWALK	12,100.00
Expenses Total	48,100.00
ANNEX BUILDING Dept Total	48,100.00
Department 936 HEALTH DEPT/DHS BUILDINGS	
Expenses	
936-019-001 DHHS/911/HD SIDEWALKS	26,000.00
936-019-002 HEALTH DEPT PAINTING	20,000.00
Expenses Total	46,000.00
HEALTH DEPT/DHS BUILDINGS Dept Total	46,000.00
Total	
Department 937 ANIMAL SHELTER	
Expenses	
937-019-001 ANIMAL CONTROL SEAL PARKING LOT	3,500.00
937-019-002 ANIMAL SHELTER CEILING REPLACEMENT	13,000.00
Expenses Total	16,500.00
ANIMAL SHELTER Dept Total	16,500.00
Department 941 LUDER ROAD B&G BUILDING	
Expenses	
941-019-001 B&G PARKING LOT SEALING	3,000.00
Expenses Total	3,000.00
LUDER ROAD B&G BUILDING Dept Total	3,000.00
Total	
Revenues Total	258,000.00
Expenses Fund Total	328,200.00

2019 ADOPTED BUDGET

Fund 483 CAPITAL IMPROVEMENTS FUND

Tuscola County

Department 941 LUDER ROAD B&G BUILDING

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Net (Rev/Exp)	-70,200.00

2019 ADOPTED BUDGET

Fund 488 JAIL CAPITAL IMPROVEMENTS FUND

Tuscola County

Department 536 JAIL CAPITAL IMPROVEMENTS FUND

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 488 JAIL CAPITAL IMPROVEMENTS FUND	
Fiscal Year	2018
Department 536 JAIL CAPITAL IMPROVEMENTS FUND	
Revenues	
536-665-000	
INTEREST EARNINGS	8,000.00
Revenues Total	8,000.00
JAIL CAPITAL IMPROVEMENTS FUND	8,000.00
Dept Total	
Revenues Total	8,000.00
Net (Rev/Exp)	8,000.00

2019 ADOPTED BUDGET

Fund 532 TAX FORECLOSURE FUND
Department 253 FORECLOSURE FUND

Tuscola County
 Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 532 TAX FORECLOSURE FUND	
Fiscal Year 2018	
Department 253 FORECLOSURE FUND	
Revenues	
253-620-004 PUBLICATION FEE REIMBURSEMENT	10,000.00
253-621-005 PRE FORFEITURE MAILING FEE \$15	35,000.00
253-639-005 TITLE SEARCH FEE \$175	135,000.00
253-645-005 PERSONAL VISIT FEE	16,000.00
253-646-004 AUCTION PROCEEDS	200,000.00
253-665-000 INTEREST EARNED	6,500.00
Revenues Total	402,500.00
Expenses	
253-801-010 TITLE CHECK FEES	76,000.00
253-801-020 ATTORNEY FEES	8,000.00
253-801-030 MAINTENANCE FEES	15,000.00
253-964-000 REFUNDS & REBATES	100,000.00
253-999-101 TRANSFER OUT GENERAL FUND	108,862.00
Expenses Total	307,862.00
FORECLOSURE FUND Dept Total	94,638.00
Revenues Total	402,500.00
Expenses Fund Total	307,862.00
Net (Rev/Exp)	94,638.00

2019 ADOPTED BUDGET

Fund 676 MOTOR POOL FUND

Tuscola County

Department 292 CHILD CARE VEHICLE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 676 MOTOR POOL FUND	
Fiscal Year 2018	
Department 292 CHILD CARE VEHICLE	
Revenues	
292-676-000	
MILEAGE REIMBURSEMENT	7,000.00
Revenues Total	7,000.00
Expenses	
292-932-000	
CHILD CARE VEH EXPENSE	3,000.00
292-981-000	
VEHICLE & EQUIPMENT PURCHASE	14,000.00
Expenses Total	17,000.00
CHILD CARE VEHICLE Dept Total	-10,000.00
Revenues Total	7,000.00
Expenses Fund Total	17,000.00
Net (Rev/Exp)	-10,000.00

2019 ADOPTED BUDGET

Fund 677 WORKERS' COMPENSATION

Tuscola County

Department 871 CONTROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Fund 677 WORKERS' COMPENSATION	
Fiscal Year	2018
Department 871 CONTROL	
Revenues	
871-676-000 REIMBURSEMENTS/REFUNDS	13,000.00
871-691-000 TRANS IN WORK COMP OTHER FUNDS	44,070.00
Revenues Total	57,070.00
Expenses	
871-801-000 PROF. & CONTRACTUAL (ADM.)	123,653.00
871-914-000 SETTLEMENT & CLAIMS	2,000.00
Expenses Total	125,653.00
CONTROL Dept Total	-68,583.00
Revenues Total	57,070.00
Expenses Fund Total	125,653.00
Net (Rev/Exp)	-68,583.00
Grand Total for Revenues	43,324,039.00
Grand Total for Expenses	45,430,549.00
Grand Total Net Rev/Exp	-2,106,510.00